

**PEMERINTAH KABUPATEN WONOGIRI**  
**SKPD : 1.01.01. - DINAS PENDIDIKAN DAN KEBUDAYAAN**  
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA**  
**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN Desember 2020**

Dalam Rupiah

| kode Rekening | Uraian                                    | Jumlah Anggaran             | Realisasi 2020              | %             | Realisasi 2019              |
|---------------|---|-----------------------------|-----------------------------|---------------|-----------------------------|
| 1             | 2   | 3                           | 4                           | 5             | 6                           |
| <b>4.</b>     | <b>PENDAPATAN</b>                         | <b>5.000.000,00</b>         | <b>5.657.501,00</b>         | <b>113,15</b> | <b>77.540.000,00</b>        |
| <b>4.1.</b>   | <b>PENDAPATAN ASLI DAERAH</b>             | <b>5.000.000,00</b>         | <b>5.657.501,00</b>         | <b>113,15</b> | <b>77.540.000,00</b>        |
| 4.1.2.        | Hasil Retribusi Daerah                    | 5.000.000,00                | 5.650.000,00                | 113,00        | 77.540.000,00               |
| 4.1.4.        | Lain-lain Pendapatan Asli Daerah yang Sah | -                           | 7.501,00                    | -             | -                           |
| <b>5.</b>     | <b>BELANJA DAERAH</b>                     | <b>924.345.558.770,00</b>   | <b>860.361.642.615,00</b>   | <b>93,08</b>  | <b>887.685.535.011,46</b>   |
| <b>5.1.</b>   | <b>BELANJA TIDAK LANGSUNG</b>             | <b>711.973.615.529,00</b>   | <b>655.810.406.794,00</b>   | <b>92,11</b>  | <b>697.866.478.617,00</b>   |
| 5.1.1.        | BELANJA PEGAWAI                           | 711.973.615.529,00          | 655.810.406.794,00          | 92,11         | 697.866.478.617,00          |
| <b>5.2.</b>   | <b>Belanja Langsung</b>                   | <b>212.371.943.241,00</b>   | <b>204.551.235.821,00</b>   | <b>96,32</b>  | <b>189.819.056.394,46</b>   |
| 5.2.1.        | BELANJA PEGAWAI                           | 62.899.551.883,00           | 61.861.089.883,00           | 98,35         | 40.453.818.495,00           |
| 5.2.2.        | BELANJA BARANG DAN JASA                   | 87.287.560.622,00           | 81.770.582.616,00           | 93,68         | 69.520.559.520,00           |
| 5.2.3.        | BELANJA MODAL                             | 62.184.830.736,00           | 60.919.563.322,00           | 97,97         | 79.844.678.379,46           |
|               | <b>SURPLUS/(DEFISIT)</b>                  | <b>(924.340.558.770,00)</b> | <b>(860.355.985.114,00)</b> | <b>93,08</b>  | <b>(887.607.995.011,46)</b> |